

EPSOM & EWELL LTP SCHEMES RANKING - SEPTEMBER 2013		Possible developer funding	Congestion						Accessibility						Safety						Environment			Economy			FINAL SCORE	Cost	Benefit/ Cost									
Rank	Scheme / Title		County Division	£(k)	15%		Con. Score	Wgtd. Adj.	15%		Acc. Score	Wgtd. adj.	35%		Safety Score	Wgtd. Adj.	15%	Env. Score	Wgtd. Adj.	20%	Econ. Score	Wgtd. Adj.																
					Vehicle delay impact	Traffic growth impact	Support travel plan	Technological congestion management	Parking management	15%	Improve mobility for impaired	Promote public transport	Encourage walking	Reduce community severance	Encourage cycling	15%	Reduce KSI	Reduce child KSI	Reduce slight casualties	Reduce vehicle speeds	Support safe routes to school	Improve street lighting	Reduce fear of crime	35%	Improve streetscene inc. reducing tipping	Reduce vehicle CO2 emissions				Reduce traffic noise	reduce HGV impact	15%	A ligns with planned maintenance	Supports local economy	20%			
1	D2267 Chantilly Way Speed Management - request from Surrey Police	Epsom West	5	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	2	0	0	1	1	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0	0.00	140.00	10	14000.000		
2	Cycle Link Scotts Farm Road to Ruxley Lane adjacent to the school – plus upgrade Ruxley Lane pedestrian crossings to Toucan Crossings (Possible funding from St Ebbas s106)	West Ewell	192k fund	0	1	2	0	3.00	45.00	1	0	3	1	3	8.00	120.00	0	0	0	2	1	2	5.00	175.00	0	1	0	0	1.00	15.00	0	0	0	0.00	355.00	50	7100.000	
3	South Street / Ashley Avenue pedestrian phase (minor improvement)	Epsom Town and Downs	30	-1	0	1	0	0.00	0.00	1	0	1	1	0	3.00	45.00	0	0	1	1	1	0	3.00	105.00	0	0	0	0	0.00	0.00	1	0	1.00	20.00	170.00	30	5666.667	
4	Spread Eagle Junction (minor improvement)	Epsom Town and Downs	100	0	0	0	0	0.00	0.00	3	0	1	0	0	4.00	60.00	2	0	10	0	0	0	12.00	420.00	1	0	0	0	1.00	15.00	1	1	2.00	40.00	535.00	100	5350.000	
5	Provision of a rear access route to Stamford Green School from Ethel Bailey Close	Epsom West	20	1	0	2	0	-1	2.00	30.00	0	0	0	0	0.00	0.00	0	0	0	2	0	0	2.00	70.00	0	-1	-1	0	-2.00	-30.00	0	0	0	0.00	70.00	20	3500.000	
6	Signalise Chessington Road junction with Longmead Road (Possible funding from St Ebbas s106)	Ewell	192k fund	-2	2	1	0	1.00	15.00	2	0	3	2	2	9.00	135.00	1	0	6	2	3	1	13.00	455.00	1	-1	-1	0	-1.00	-15.00	1	1	2.00	40.00	630.00	200	3150.000	
7	Kiln Lane jw East Street pedestrian / capacity improvement (and resurfacing)	Epsom West	250	3	1	0	0	4.00	60.00	2	0	3	1	1	7.00	105.00	2	0	8	-1	2	1	12.00	420.00	0	1	0	0	1.00	15.00	2	2	4.00	80.00	680.00	250	2720.000	
8	East Street Cycle Path <i>Due to be implemented by Sainsburys under s278 agreement</i>	Epsom West	s278	-2	2	3	0	3.00	45.00	2	0	1	0	4	7.00	105.00	0	0	5	0	3	0	8.00	280.00	2	0	0	0	2.00	30.00	2	1	3.00	60.00	520.00	250	2080.000	
9	East Street jw Church Road - signalise junction	Epsom West	177	1	0	0	1	2.00	30.00	2	0	2	1	2	7.00	105.00	1	0	4	0	1	0	6.00	210.00	0	0	0	0	0.00	0.00	1	0	1.00	20.00	365.00	177	2062.147	
10	Traffic island / refuge on Chessington Road near Derek Avenue bus stops (Possible funding from St Ebbas s106)	West Ewell	192k fund	1	0	0	0	1.00	15.00	1	1	1	1	-1	3.00	45.00	0	0	1	1	1	0	3.00	105.00	-1	0	0	0	-1.00	-15.00	0	0	0	0.00	150.00	75	2000.000	
11	Refurbishment of the pavements in Stoneleigh Broadway	Ewell		0	0	0	0	0.00	0.00	2	0	1	0	0	3.00	45.00	0	0	0	0	0	0	0.00	0.00	2	0	0	0	2.00	30.00	0	1	1.00	20.00	95.00	50	1900.000	
12	Church Street Pedestrian Crossing between Pitt Road and St Martin's Church	Town and Downs	50	-1	0	1	0	0.00	0.00	1	0	2	0	0	3.00	45.00	0	0	1	1	2	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0	0.00	185.00	100	1850.000	
13	Red Light Violations at Ruxley Lane	Ewell Court, Auriol and Cuddingto	0	-1	0	0	2	1.00	15.00	0	0	0	0	0	0.00	0.00	1	0	0	1	0	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0	0.00	85.00	50	1700.000	
14	Improvements in the vicinity of West Ewell railway bridge to improve accessibility	Ewell		1	1	2	0	4.00	60.00	1	0	3	1	0	5.00	75.00	0	0	0	0	3	1	0	4.00	140.00	1	0	0	0	1.00	15.00	0	0	0	0.00	290.00	200	1450.000
15	Ruxley Lane jw Chessington Road reconfiguration	West Ewell	192k fund	2	1	0	1	0	4.00	60.00	0	0	0	0	0	0.00	0.00	0	0	5	0	0	0	5.00	175.00	0	1	0	1	2.00	30.00	0	1	1.00	20.00	285.00	200	1425.000
16	Reigate Road - improved cycle / pedestrian facilities	Ewell	300	0	0	2	0	2.00	30.00	3	0	4	3	4	14.00	210.00	0	0	0	3	0	0	3.00	105.00	1	2	0	0	3.00	45.00	0	0	0	0.00	390.00	300	1390.000	
17	Pedestrian crossing on Cheam Road near Bramley Road	Ewell		0	0	0	0	0.00	0.00	-1	1	-1	0	0	-4.00	-60.00	0	0	1	0	-1	0	2.00	70.00	0	0	0	0	0.00	0.00	0	0	0	0.00	130.00	100	1300.000	
18	Cycle Link along Chessington Road – Ruxley Lane to Bonesgate	West Ewell	192k fund	0	0	1	0	1.00	15.00	1	0	2	0	4	7.00	105.00	0	0	0	0	1	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0	0.00	155.00	300	516.667
<b>Awaiting scoring</b>																																						
	Hook Road one way system - possible intermediate scheme	Epsom West																																				
	Cheam Road jw A240 junction - possible intermediate scheme	Ewell	16																																			
	Reigate Road Cycle Route - High Street to Bypass	Ewell	192k fund																																			
	Cheam Road Cycle Route - High Street to Bypass	Ewell	192k fund																																			
	A24 Cycle Route - Reigate Road to Epsom Road	Ewell	192k fund																																			

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